

ENVIRONMENT OVERVIEW AND SCRUTINY PANEL

7 OCTOBER 2022

PERFORMANCE AND 2022/23 IN-YEAR BUDGET MONITORING

Summary

1. The Panel will be updated on performance and financial information for services relating to the Environment.
2. The Cabinet Members with Responsibility for Environment and Highways & Transport, and Senior Officers from the Economy and Infrastructure (E&I) Directorate have been invited to attend the meeting to respond to any queries from Panel Members.

Performance Information

3. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 1 (April to June 2022). It covers the indicators from the Directorate and corporate level and other management information (as appropriate) which relate to services relevant to this Scrutiny Panel's remit.
4. The Scrutiny Panels consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board any suggestions for further scrutiny or areas of concern.
5. In addition, at the last meeting of the Panel on 11 July there were actions arising relating to Public Rights of Way, Household Waste and Potholes – this information is attached at Appendix 2.

Financial Information

6. The Panel also receives in-year budget information. The information provided is for Period 4 2022/23 and is attached in the form of presentation slides at Appendix 3. Further detail was included in the Resources report presented to Cabinet on 22 September 2022 and can be found at [Agenda for Cabinet 22 September 2022](#)

Purpose of the Meeting

7. Following discussion of the information provided, the Scrutiny Panel is asked to determine:
 - any comments to highlight to the Cabinet Members at the meeting and/or to Overview and Scrutiny Performance Board at its meeting on 29 September 2022
 - whether any further information or scrutiny on a particular topic is required.

Supporting Information

Appendix 1 – Performance Summary - 2022-2023 Quarter 1

Appendix 2 - Actions Arising from 11 July 2022 - Public Rights of Way, Household Waste and Potholes

Appendix 3 – Budget Monitoring Information for Period 4 2022/23

Contact Points

Alison Spall/Alyson Grice, Overview and Scrutiny Officers, Tel: 01905 846607/ 844962

Email: scrutiny@worcestershire.gov.uk

Background Papers

In the opinion of the proper officer (in this case the Assistant Director of Legal and Governance) the following are the background papers relating to the subject matter of this report:

- Agenda and minutes of the Environment Overview and Scrutiny Panel on 11 July 2022
- Agendas and minutes of the Economy and Environment Overview and Scrutiny Panel on 19 July, 20 September, 9 November 2021 and 1 March 2022
- Agendas and minutes of the Overview and Scrutiny Performance Board on 20 July, 23 March 2022, 17 November, 30 September and 21 July 2021

[All agendas and minutes are available on the Council's website here.](#)